

DEPARTMENT OF THE NAVY  
BUREAU OF NAVAL PERSONNEL  
5720 INTEGRITY DRIVE  
MILLINGTON TN 38055-0000

IN REPLY REFER TO  
BUPERSINST 5400.6G CH-1  
PERS-03  
13 May 2003

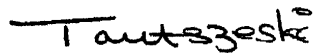
BUPERS INSTRUCTION 5400.6G CHANGE TRANSMITTAL 1

From: Chief of Naval Personnel

Subj: BUREAU OF NAVAL PERSONNEL (BUPERS) ORGANIZATION MANUAL

Encl: (1) Revised page 7-1 and new page 7-1a of basic  
instruction

1. Purpose. To revise the Function and Task of Assistant Chief of Naval Personnel (ACNP) for MPN Financial Management (PERS-7).
2. Action. Remove page 7-1 of the basic instruction and replace with enclosure (1) of this change transmittal.



S. J. TOMASZESKI  
Rear Admiral, U.S. Navy  
Deputy Chief of Naval Personnel

Distribution:  
BUPERSINST 5218.3F  
Lists 1A, 1B, 2A, and 2B

PERS-7  
ACNP FOR MPN FINANCIAL MANAGEMENT

Function

1. Coordinates the development of the Military Personnel Navy (MPN) appropriation and portions of the Reserve Personnel Navy (RPN) appropriation. Prepares the appropriate budget submissions. Monitors performance against the approved budget. Acts in a fiduciary capacity for execution of the MPN appropriation and for that portion of the RPN appropriation allocated to Chief of Naval Personnel (CHNAVPERS). Justifies and defends the Navy military personnel budgets. BUPERS (PERS-7) serves as additional duty to support Deputy Chief of Naval Operations (Manpower and Personnel) (DCNO) (M&P) (N1) as DCNO (N10). Tasked with both DCNO (N10) and BUPERS (PERS-7) functions and considered dual-hatted.

2. The Permanent Change of Station Variance Component (PCSVC) manages and administers centralized tracking and statistical systems for obligating, reporting and controlling funds appropriated for Navy's Permanent Change of Station (PCS) and Temporary Duty Under Instruction (TEMDUINS) programs. PCSVC also functions as Navy's central contact point for analysis on matters concerning the PCS and TEMDUINS programs and maintains the PCS Reservation and Obligation Data System (PRODS).

(A)

Tasks

1. Chief MPN Financial Advisor.

(R)

a. Administering office (31 U.S.C. 1517) to comply with 31 U.S.C. 1301.

b. Receive allocations.

c. Establish appropriation controls.

(1) Issue sub-allocations.

(2) Develop Operating Plan (OPLAN) for MPN.

(3) Monitor budget execution.

13 May 2003

(4) Prepare reprogramming documentation.

(5) Assess appropriation vulnerability to Fraud, Waste, and Abuse.

(6) Ensure financial systems integrity.

(7) Assist in development of the Baseline Assessment Memorandum (BAM).

(8) Represents CHNAVPERS in justification of MPN budget to Office of Budget/Fiscal Management Division (FMB), Office of Secretary of Defense (Comptroller) (OSD(C), Office of Management and Budget (OMB), House Armed Services Committee (HASC)/House Appropriations Committee (HAC)/Senate Armed Services Committee (SASC)/Senate Appropriations Committee (SAC).

2. Permanent Change of Station (PCS) Program Coordinator.

(R

3. MPN Pricing Authority.

(A

4. Formulate, justify, execute MPN/RPN(TAR) budgets.

(A